

**BUDGET HEARING NOTICE
VILLAGE OF HIGHLAND**

NOTICE IS HEREBY GIVEN that a Public Hearing on the Proposed Budget for the Village of Highland will be held on Wednesday, November 7, 2018 at 6:00 p.m. at the Village Hall, 530 Main Street.

The proposed detailed budget is available for inspection at the Village Clerk's office from 8:00 a.m. to noon; 1:00 to 3:30 p.m. on Monday thru Thursday. The budget summary follows:

	2017 ACTUAL	2018 BUDGET	2018 ACTUAL/ ESTIMATED	2019 PROPOSED BUDGET	%
					CHANGE
REVENUES					
General Property Taxes	117,624.05	119,996.00	119,996.00	119,804.00	-0.16%
Property Tax - Debt Service	42,112.50	47,505.00	47,505.00	62,971.12	
Taxes Other than Property Tax	45,698.54	44,950.00	44,610.11	44,950.00	
Special Assessments	0.00	0.00	0.00	0.00	
Intergovernmental Revenue	229,218.95	240,260.91	240,986.93	235,152.48	
Licenses & Permits	6,808.21	5,550.00	5,175.00	4,025.00	
Fines/Law Enforcement Revenue	8,400.09	3,810.00	8,040.00	1,310.00	
Public Charges for Services	81,059.95	74,295.04	76,556.89	76,884.80	
Miscellaneous Revenue	49,185.41	64,575.00	74,801.35	51,275.00	
Other Financing	35,000.00	493,700.00	536,714.55	0.00	
TOTAL REVENUES:	615,107.70	1,094,641.95	1,154,385.83	596,372.40	-48.34%
Cash Balance Applied	7,444.44	24,000.00	28,032.42	34,000.00	
TOTAL REV & CASH BAL APPLIED	622,552.14	1,118,641.95	1,182,418.25	630,372.40	-46.69%
EXPENDITURES:					
General Government	109,266.39	107,347.39	110,197.39	114,611.62	
Public Safety	134,997.90	140,350.41	141,750.04	131,451.42	
Public Works	253,545.34	250,014.89	249,464.66	273,113.38	
Culture, Recreation, Education	22,323.10	25,500.00	22,468.06	25,500.00	
Capital Outlay	52,317.06	513,100.00	552,750.55	21,010.00	
Debt Retirement	49,199.25	82,329.26	105,787.55	64,685.98	
TOTAL EXPENDITURES	621,649.04	1,118,641.95	1,182,418.25	630,372.40	-46.69%
Reserve Funds/Invest Depreciation	0.00	0.00	0.00	0.00	
TOTAL EXP & INVEST DEPRECIAT	621,649.04	1,118,641.95	1,182,418.25	630,372.40	-46.69%

**BUDGET RESOLUTION NO. 1-2018
VILLAGE OF HIGHLAND**

A Resolution changing the 2018 budget of the Village of Highland, Wisconsin, adopted by a two-thirds majority vote of the Village Board

BE IT RESOLVED BY THE VILLAGE BOARD OF THE VILLAGE OF HIGHLAND AS FOLLOWS:

REVENUES:

(\$339.89)	Total Taxes
\$726.02	Intergov't Revenue
(\$375.00)	Licenses/Permits
\$4,230.00	Law Enforcement
\$2,261.85	Public Charge/Service
\$10,226.35	Miscellaneous Revenue
\$43,014.55	Other Financing
4,032.42	Cash Balance Applied
\$63,776.30	Net Change

EXPENDITURES:

\$2,850.00	General Government
\$1,399.63	Public Safety
(\$550.23)	Public Works
(\$3,031.94)	Culture, Recreation, Education
\$39,650.55	Capital Outlay
\$23,458.29	Debt Retirement
\$0.00	Reserve Funds/Invest Depreciation
\$63,776.30	Net Change

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