

**BUDGET HEARING NOTICE  
VILLAGE OF HIGHLAND**

**NOTICE IS HEREBY GIVEN** that a Public Hearing on the Proposed Budget for the Village of Highland will be held on Monday, November 7, 2016 at 6:00 p.m. at the Village Hall, 530 Main Street. The proposed detailed budget is available for inspection at the Village Clerk's office from 8:00 a.m. to noon, 1:00 to 3:30 p.m. on Monday thru Thursday. The budget summary follows:

	2015 ACTUAL	2016 BUDGET	2016 ACTUAL/ ESTIMATED	2017 PROPOSED BUDGET	% CHANGE
<b>REVENUES</b>					
General Property Taxes	115,845.15	116,505.59	116,505.59	117,624.04	0.96%
Property Tax - Debt Service	25,134.30	53,888.05	53,888.05	42,112.50	
Taxes Other than Property Tax	47,501.26	44,000.00	47,491.17	47,385.00	
Special Assessments	0.00	0.00	0.00	0.00	
Intergovernmental Revenue	239,345.12	238,069.07	238,763.42	233,979.32	
Licenses & Permits	9,579.21	5,425.00	5,450.00	3,950.00	
Fines/Law Enforcement Revenue	6,232.79	1,450.00	17,437.80	1,550.00	
Public Charges for Services	75,351.54	72,094.76	83,990.76	72,094.76	
Miscellaneous Revenue	42,618.47	52,312.50	51,617.11	55,612.50	
Other Financing	0.00	0.00	0.00	80,000.00	
<b>TOTAL REVENUES:</b>	<b>561,607.84</b>	<b>583,744.97</b>	<b>615,143.90</b>	<b>654,308.12</b>	<b>6.37%</b>
Cash Balance Applied	0.00	6,750.00	0.00	26,750.00	
<b>TOTAL REV &amp; CASH BAL APPLIED</b>	<b>561,607.84</b>	<b>590,494.97</b>	<b>615,143.90</b>	<b>681,058.12</b>	<b>10.72%</b>
<b>EXPENDITURES:</b>					
General Government	105,938.43	113,087.43	118,402.54	103,613.52	
Public Safety	133,990.30	131,557.13	149,248.62	135,457.73	
Public Works	215,977.97	217,987.53	214,364.34	220,556.01	
Culture, Recreation, Education	27,118.71	25,600.00	26,847.25	25,600.00	
Capital Outlay	0.00	11,000.00	25,430.79	112,000.00	
Debt Retirement	60,614.57	53,888.05	52,325.09	44,987.50	
<b>TOTAL EXPENDITURES</b>	<b>543,639.98</b>	<b>553,120.14</b>	<b>586,618.63</b>	<b>642,214.76</b>	<b>9.48%</b>
Reserve Funds/Invest Depreciation	17,967.86	37,374.83	28,525.27	38,843.36	
<b>TOTAL EXP &amp; INVEST DEPRECIAT</b>	<b>561,607.84</b>	<b>590,494.97</b>	<b>615,143.90</b>	<b>681,058.12</b>	<b>10.72%</b>

**BUDGET RESOLUTION NO. 1-2016  
VILLAGE OF HIGHLAND**

A Resolution changing the 2016 budget of the Village of Highland, Wisconsin, adopted by a two-thirds majority vote of the Village Board

**BE IT RESOLVED BY THE VILLAGE BOARD OF THE VILLAGE OF HIGHLAND AS FOLLOWS:**

**REVENUES:**

\$3,491.17 Total Taxes  
 \$694.35 Intergov't Revenue  
 \$25.00 Licenses/Permits  
 \$15,987.80 Law Enforcement  
 \$11,896.00 Public Charge/Service  
 (\$695.39) Miscellaneous Revenue  
 \$0.00 Other Financing  
 -6,750.00 Cash Balance Applied  
**\$24,648.93 Net Change**

**EXPENDITURES:**

\$5,315.11 General Government  
 \$17,691.49 Public Safety  
 (\$3,623.19) Public Works  
 \$1,247.25 Culture, Recreation, Education  
 \$14,430.79 Capital Outlay  
 (\$1,562.96) Debt Retirement  
 (\$8,849.56) Reserve Funds/Invest Depreciation  
**\$24,648.93 Net Change**

POSTED: OCTOBER 17, 2016

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