

**BUDGET HEARING NOTICE  
VILLAGE OF HIGHLAND**

**NOTICE IS HEREBY GIVEN** that a Public Hearing on the Proposed Budget for the Village of Highland will be held on Monday, November 2, 2015 at 6:00 p.m. at the Village Hall, 530 Main Street. The proposed detailed budget is available for inspection at the Village Clerk's office from 8:00 a.m. to noon, 1:00 to 4:00 p.m. on Monday thru Thursday. The budget summary follows:

	<b>2014 ACTUAL</b>	<b>2015 BUDGET</b>	<b>2015 ACTUAL/ ESTIMATED</b>	<b>2016 PROPOSED BUDGET</b>	<b>% CHANGE</b>
<b>REVENUES</b>					
General Property Taxes	115,706.49	115,845.27	115,845.27	116,505.59	<b>0.57%</b>
Property Tax - Debt Service	25,134.30	25,134.30	25,134.30	53,888.05	
Taxes Other than Property Tax	43,252.28	44,850.00	43,256.41	44,000.00	
Special Assessments	0.00	0.00	0.00	0.00	
Intergovernmental Revenue	243,994.12	239,277.57	239,345.12	238,069.07	
Licenses & Permits	4,216.04	3,925.00	8,615.75	5,425.00	
Fines/Law Enforcement Revenue	3,564.97	1,950.00	2,847.33	1,450.00	
Public Charges for Services	75,590.15	72,544.76	72,094.76	72,094.76	
Miscellaneous Revenue	44,613.94	45,412.50	40,988.75	52,312.50	
Other Financing	69,744.15	0.00	0.00	0.00	
<b>TOTAL REVENUES:</b>	<b>625,816.44</b>	<b>548,939.40</b>	<b>548,127.69</b>	<b>583,744.97</b>	<b>6.50%</b>
Cash Balance Applied	14,146.68	0.00	0.00	6,750.00	
<b>TOTAL REV &amp; CASH BAL APPLIED</b>	<b>639,963.12</b>	<b>548,939.40</b>	<b>548,127.69</b>	<b>590,494.97</b>	<b>7.73%</b>
<b>EXPENDITURES:</b>					
General Government	97,911.21	107,164.75	106,915.59	113,087.43	
Public Safety	131,710.87	130,590.45	131,695.90	131,557.13	
Public Works	216,917.07	213,814.08	216,110.29	217,987.53	
Culture, Recreation, Education	26,787.94	25,600.00	26,512.86	25,600.00	
Capital Outlay	86,375.92	0.00	0.00	11,000.00	
Debt Retirement	53,341.10	60,198.49	60,199.00	53,888.05	
<b>TOTAL EXPENDITURES</b>	<b>613,044.11</b>	<b>537,367.77</b>	<b>541,433.64</b>	<b>553,120.14</b>	<b>2.16%</b>
Reserve Funds/Invest Depreciation	26,919.01	11,571.63	6,694.05	37,374.83	
<b>TOTAL EXP &amp; INVEST DEPRECIAT</b>	<b>639,963.12</b>	<b>548,939.40</b>	<b>548,127.69</b>	<b>590,494.97</b>	<b>7.73%</b>

**BUDGET RESOLUTION NO. 1-2015  
VILLAGE OF HIGHLAND**

A Resolution changing the 2015 budget of the Village of Highland, Wisconsin, adopted by a two-thirds majority vote of the Village Board

**BE IT RESOLVED BY THE VILLAGE BOARD OF THE VILLAGE OF HIGHLAND AS FOLLOWS:**

**REVENUES:**

(\$1,593.59) Total Taxes  
 \$67.55 Intergov't Revenue  
 \$4,690.75 Licenses/Permits  
 \$897.33 Law Enforcement  
 (\$450.00) Public Charge/Service  
 (\$4,423.75) Miscellaneous Revenue  
 \$0.00 Other Financing  
 0.00 Cash Balance Applied  
**(\$811.71) Net Change**

**EXPENDITURES:**

(\$249.16) General Government  
 \$1,105.45 Public Safety  
 \$2,296.21 Public Works  
 \$912.86 Culture, Recreation, Education  
 \$0.00 Capital Outlay  
 \$0.51 Debt Retirement  
 (\$4,877.58) Reserve Funds/Invest Depreciation  
**(\$811.71) Net Change**

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