

**BUDGET HEARING NOTICE
VILLAGE OF HIGHLAND**

NOTICE IS HEREBY GIVEN that a Public Hearing on the Proposed Budget for the Village of Highland will be held on Tuesday, November 11, 2014 at 6:00 p.m. at the Village Hall, 530 Main Street.

The proposed detailed budget is available for inspection at the Village Clerk's office from 8:00 a.m. to noon, 1:00 to 4:00 p.m. on Monday thru Thursday. The budget summary follows:

	2013 ACTUAL	2014 BUDGET	2014 ACTUAL/ ESTIMATED	2015 PROPOSED BUDGET	% CHANGE
REVENUES					
General Property Taxes	115,486.99	115,706.42	115,706.42	115,845.27	0.12%
Property Tax - Debt Service	25,134.30	25,134.30	25,134.30	25,134.30	
Taxes Other than Property Tax	45,740.85	47,670.00	43,121.02	44,850.00	
Special Assessments	0.00	0.00	0.00	0.00	
Intergovernmental Revenue	240,509.65	239,126.23	243,994.12	239,277.57	
Licenses & Permits	4,636.00	4,425.00	4,362.26	3,925.00	
Fines/Law Enforcement Revenue	1,420.00	1,950.00	3,749.27	1,950.00	
Public Charges for Services	76,876.82	73,218.66	72,238.03	72,544.76	
Miscellaneous Revenue	67,059.74	46,600.00	45,465.45	45,412.50	
Other Financing	53,000.00	97,800.00	69,744.15	0.00	
TOTAL REVENUES:	629,864.35	651,630.61	623,515.02	548,939.40	-11.96%
Cash Balance Applied	53,777.25	0.00	14,146.68	0.00	
TOTAL REV & CASH BAL APPLIED	683,641.60	651,630.61	637,661.70	548,939.40	-13.91%
EXPENDITURES:					
General Government	91,041.71	102,501.12	95,316.86	107,164.75	
Public Safety	128,841.81	130,096.53	131,730.23	130,590.45	
Public Works	200,354.51	213,070.84	219,826.67	213,814.08	
Culture, Recreation, Education	28,637.87	28,200.00	26,606.10	25,600.00	
Capital Outlay	148,018.23	117,800.00	86,375.92	0.00	
Debt Retirement	62,614.49	53,265.31	53,116.66	60,198.49	
TOTAL EXPENDITURES	659,508.62	644,933.80	612,972.44	537,367.77	-12.33%
Reserve Funds/Invest Depreciation	24,132.98	6,696.81	24,689.26	11,571.63	
TOTAL EXP & INVEST DEPRECIAT	683,641.60	651,630.61	637,661.70	548,939.40	-13.91%

**BUDGET RESOLUTION NO. 1-2014
VILLAGE OF HIGHLAND**

A Resolution changing the 2014 budget of the Village of Highland, Wisconsin, adopted by a two-thirds majority vote of the Village Board

BE IT RESOLVED BY THE VILLAGE BOARD OF THE VILLAGE OF HIGHLAND AS FOLLOWS:

REVENUES:

(\$4,548.98) Total Taxes
 \$4,867.89 Intergov't Revenue
 (\$62.74) Licenses/Permits
 \$1,799.27 Law Enforcement
 (\$980.63) Public Charge/Service
 (\$1,134.55) Miscellaneous Revenue
 (\$28,055.85) Other Financing
 14,146.68 Cash Balance Applied
(\$13,968.91) Net Change

EXPENDITURES:

(\$7,184.26) General Government
 \$1,633.70 Public Safety
 \$6,755.83 Public Works
 (\$1,593.90) Culture, Recreation, Education
 (\$31,424.08) Capital Outlay
 (\$148.65) Debt Retirement
 \$17,992.45 Reserve Funds/Invest Depreciation
(\$13,968.91) Net Change