

**BUDGET HEARING NOTICE
VILLAGE OF HIGHLAND**

NOTICE IS HEREBY GIVEN that a Public Hearing on the Proposed Budget for the Village of Highland will be held on Tuesday, November 12, 2013 at 6:00 p.m. at the Village Hall, 530 Main Street. The proposed detailed budget is available for inspection at the Village Clerk's office from 8:00 a.m. to noon, 1:00 to 4:00 p.m. on Monday thru Friday. The budget summary follows:

	2012 ACTUAL	2013 BUDGET	2013 ACTUAL/ ESTIMATED	2014 PROPOSED BUDGET	%
					CHANGE
REVENUES					
General Property Taxes	115,279.49	115,486.99	115,486.99	115,706.42	0.19%
Property Tax - Debt Service	25,134.30	25,134.30	25,134.30	25,134.30	
Taxes Other than Property Tax	45,204.52	45,831.00	45,740.85	47,670.00	
Special Assessments	0.00	0.00	0.00	0.00	
Intergovernmental Revenue	237,526.47	239,989.55	240,509.65	239,126.23	
Licenses & Permits	4,769.00	2,325.00	4,636.00	4,425.00	
Fines/Law Enforcement Revenue	18,871.06	1,950.00	1,420.00	1,950.00	
Public Charges for Services	68,656.43	69,736.82	76,876.82	73,218.66	
Miscellaneous Revenue	44,360.68	46,402.50	67,059.74	46,600.00	
Other Financing	0.00	26,500.00	53,000.00	97,800.00	
TOTAL REVENUES:	559,801.95	573,356.16	629,864.35	651,630.61	3.46%
Cash Balance Applied	0.00	50,500.00	53,777.25	0.00	
TOTAL REV & CASH BAL APPLIED	559,801.95	623,856.16	683,641.60	651,630.61	-4.68%
EXPENDITURES:					
General Government	92,868.12	93,306.54	91,041.71	102,501.12	
Public Safety	146,953.56	128,938.95	128,841.81	130,096.53	
Public Works	196,148.74	197,076.67	200,354.51	213,070.84	
Culture, Recreation, Education	31,769.47	28,200.00	28,637.87	28,200.00	
Capital Outlay	4,907.00	103,995.00	148,018.23	117,800.00	
Debt Retirement	49,415.10	49,050.25	62,614.49	53,265.31	
TOTAL EXPENDITURES	522,061.99	600,567.41	659,508.62	644,933.80	-2.21%
Reserve Funds/Invest Depreciation	37,739.96	23,288.75	24,132.98	6,696.81	
TOTAL EXP & INVEST DEPRECIAT	559,801.95	623,856.16	683,641.60	651,630.61	-4.68%

**BUDGET RESOLUTION NO. 1-2013
VILLAGE OF HIGHLAND**

A Resolution changing the 2013 budget of the Village of Highland, Wisconsin, adopted by a two-thirds majority vote of the Village Board

BE IT RESOLVED BY THE VILLAGE BOARD OF THE VILLAGE OF HIGHLAND AS FOLLOWS:

REVENUES:

(\$90.15) Total Taxes
 \$520.10 Intergov't Revenue
 \$2,311.00 Licenses/Permits
 (\$530.00) Law Enforcement
 \$7,140.00 Public Charge/Service
 \$20,657.24 Miscellaneous Revenue
 \$26,500.00 Other Financing
 3,277.25 Cash Balance Applied
\$59,785.44 Net Change

EXPENDITURES:

(\$2,264.83) General Government
 (\$97.14) Public Safety
 \$3,277.84 Public Works
 \$437.87 Culture, Recreation, Education
 \$44,023.23 Capital Outlay
 \$13,564.24 Debt Retirement
 \$844.23 Reserve Funds/Invest Depreciation
\$59,785.44 Net Change

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