

**BUDGET HEARING NOTICE
VILLAGE OF HIGHLAND**

NOTICE IS HEREBY GIVEN that a Public Hearing on the Proposed Budget for the Village of Highland will be held on Monday, November 5, 2012 at 6:00 p.m. at the Village Hall, 530 Main Street. The proposed detailed budget is available for inspection at the Village Clerk's office from 8:00 a.m. to noon, 1:00 to 4:00 p.m. on Monday thru Friday. The budget summary follows:

	2011 ACTUAL	2012 BUDGET	2012 ACTUAL/ ESTIMATED	2013 PROPOSED BUDGET	%
					CHANGE
REVENUES					
General Property Taxes	114,833.94	115,279.49	115,279.49	115,486.99	0.18%
Property Tax - Debt Service	25,134.30	25,134.30	25,134.30	25,134.30	
Taxes Other than Property Tax	31,129.00	31,129.00	38,608.52	45,876.24	
Special Assessments	0.00	0.00	0.00	0.00	
Intergovernmental Revenue	248,550.14	237,279.65	237,525.78	239,989.55	
Licenses & Permits	2,125.00	1,975.00	4,094.00	2,325.00	
Fines/Law Enforcement Revenue	1,860.00	1,900.00	19,274.60	1,950.00	
Public Charges for Services	65,395.45	68,765.22	66,445.78	69,736.82	
Miscellaneous Revenue	43,400.00	45,802.50	43,637.17	46,402.50	
Other Financing	0.00	0.00	0.00	26,500.00	
TOTAL REVENUES:	532,427.83	527,265.16	549,999.64	573,401.40	8.75%
Cash Balance Applied	0.00	0.00		50,500.00	
TOTAL REV & CASH BAL APPLIED	532,427.83	527,265.16	549,999.64	623,901.40	18.33%
EXPENDITURES:					
General Government	138,776.52	91,252.89	92,038.62	93,306.54	
Public Safety	123,464.52	126,486.72	144,201.65	128,938.95	
Public Works	190,846.83	202,759.19	200,465.75	197,076.67	
Culture, Recreation, Education	24,200.00	26,200.00	33,200.00	28,200.00	
Capital Outlay	11,000.00	1,000.00	4,500.00	103,995.00	
Debt Retirement	44,139.96	49,088.58	49,088.58	49,050.25	
TOTAL EXPENDITURES	532,427.83	496,787.38	523,494.60	600,567.41	20.89%
Reserve Funds/Invest Depreciation	0.00	30,477.78	26,505.04	23,333.99	
TOTAL EXP & INVEST DEPRECIAT	532,427.83	527,265.16	549,999.64	623,901.40	18.33%

**BUDGET RESOLUTION NO. 1-2012
VILLAGE OF HIGHLAND**

A Resolution changing the 2012 budget of the Village of Highland, Wisconsin, adopted by a two-thirds majority vote of the Village Board

BE IT RESOLVED BY THE VILLAGE BOARD OF THE VILLAGE OF HIGHLAND AS FOLLOWS:

REVENUES:

\$7,479.52	Total Taxes
\$246.13	Intergov't Revenue
\$2,119.00	Licenses/Permits
\$17,374.60	Law Enforcement
(\$2,319.44)	Public Charge/Service
(\$2,165.33)	Miscellaneous Revenue
\$0.00	Other Financing
\$0.00	Cash Balance Applied
\$22,734.48	Net Change

EXPENDITURES:

\$785.73	General Government
\$17,714.93	Public Safety
(\$2,293.44)	Public Works
\$7,000.00	Culture, Recreation, Education
\$3,500.00	Capital Outlay
\$0.00	Debt Retirement
(\$3,972.74)	Reserve Funds/Invest Depreciation
\$22,734.48	Net Change

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